

	<b>2020-2021</b>
<b>St Anne Parish (Ruskin)</b>	<b>Annual</b>
<b>Statement of Activities</b>	<b>Budget</b>
<b>Income</b>	
<b>Offertory Revenue Totals:</b>	<b>1,114,860</b>
<b>Other Operating Revenue Totals:</b>	<b>199,205</b>
<b>Pastoral Leadership Totals:</b>	<b>12,155</b>
<b>Worship &amp; Music Totals:</b>	<b>28,120</b>
<b>Faith Formation Totals:</b>	<b>31,250</b>
<b>Charity &amp; Outreach Totals:</b>	<b>84,170</b>
<b>APA Assessment Totals:</b>	<b>207,700</b>
<b>School Support Totals:</b>	<b>12,000</b>
<b>Other Ministries Total:</b>	
Rel Article Totals:	9,750
Major Fundraisers Totals:	82,500
<b>Supplemental Operations Totals:</b>	<b>92,250</b>
<b>Income Totals:</b>	<b>1,781,710</b>

	<b>2020-2021</b>
<b>St Anne Parish (Ruskin)</b>	<b>Annual</b>
<b>Statement of Activities</b>	<b>Budget</b>
<b>Expense</b>	
Clergy & Religious Totals:	190,450
Rectory Totals:	21,140
<b>Pastoral Leadership Totals:</b>	<b>211,590</b>
Worship Totals:	61,415
Music: Parish Totals:	88,815
<b>Worship &amp; Music Totals:</b>	<b>150,230</b>
Religious Education Totals:	98,075
RCIA Totals:	960
Bible Study Totals:	600
Vacation Bible School (VBS) Totals:	2,550
Youth Ministry (YM) Totals:	4,420
<b>Faith Formation Totals:</b>	<b>106,605</b>
<b>Charity &amp; Outreach Totals:</b>	<b>84,170</b>
<b>APA Assessment Totals:</b>	<b>247,580</b>
<b>School Support Totals:</b>	<b>45,105</b>
Other Ministries Totals:	1,575
Social Ministry Totals:	1,375
<b>Other Ministries/Organizations Totals:</b>	<b>2,950</b>
<b>Administration Totals:</b>	<b>455,255</b>
Facilities General Totals:	328,695
Administration Building Totals:	12,915
Church Building Totals:	95,706
Education/Classroom Building Totals:	26,060
Maintenance Building Totals:	930
Parish Center Building Totals:	15,645
Rectory Building Totals:	13,045
<b>Facilities/PPE Totals:</b>	<b>492,995</b>

	<b>2020-2021</b>
<b>St Anne Parish (Ruskin)</b>	<b>Annual</b>
<b>Statement of Activities</b>	<b>Budget</b>
Rel Article Store Totals:	4,875
Major Fundraisers Totals:	24,200
<b>Supplemental Operations Totals:</b>	<b>29,075</b>
<b>Expense Totals:</b>	<b>1,825,555</b>
<b>Income - Expense:</b>	<b>(43,845)</b>
<b>Principle</b>	<b>100,000</b>
	<b>(143,845)</b>